

City of Jacksonville, Florida
Request for Budget Transfer Form

15

Exhibit 1
Page 1 of 2

Parks, Recreation and Community Services
Department or Area Responsible for Contract / Compliance / Oversight

6
Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): yes

Justification for Waiver

Justification for / Description of Transfer:

To transfer \$90,000 from Loblolly Wetlands Mitigation Fund account to the Southeast Regional Park Development (Palmetto Leaves Park) account for the construction of 500 feet of wooden boardwalk in accordance with Section 111.780 Ordinance Code.

Total Amount Appropriated: \$90,000.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-082

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			<i>[Signature]</i>	
Mayor's Office	<u>APR 22 2019</u>		<i>[Signature]</i>	
Accounting Division	<u>4/10/19</u>	<u>4/11/19</u>	<i>[Signature]</i>	
Budget Division	<u>3-27-19</u>		<i>[Signature]</i>	

Date of Action By Mayor: APR 22 2019

ONE

Approved: *[Signature]*

Division Chief: Robert Skalitzky

Date Initiated: _____

Prepared By: Robert Skalitzky

Phone Number: 255-7912

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE APR 22 2019

AK

RECEIVED
GENERAL ACCOUNTING

2019 APR 10 PM 2:43

RECEIVED

MAR 27 2019

BUDGET DIVISION

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2019 APR 10 PM 2:43

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[Signature]

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2019 APR 10 PM 2:43

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Total:					\$180,000.00						
Exp	64G	General Trust and Agency	Loblolly Wetlands Mitigation Fund	Trust Fund Authorization Expenditures	\$90,000.00	AFOD64GLOBWL	04904				
Rev	32C	Authorized Capital Projects	Transfer in SF 32C from General Trust and Agency	Interfund Transfer In (09191)	\$90,000.00	TRIN32CFR64G	38191	PROSSY 03			

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Total:					\$180,000.00						
Exp	64G	General Trust and Agency	Transfer from General Trust and Agency to SF 32C	Interfund Transfer Out (38191)	\$90,000.00	TROU64GTO32C	09191				
Exp	32C	Authorized Capital Projects	Palmetto -Boardwalk/Nature Trail	Other Construction	\$90,000.00	RPCP32CF5720	06505	PR0554	03		